#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4 DP66

Project Type: Project Initiated: Current FY (New project) Capital Infrastructure - New

Name of Project: Planning, Trade and Economy

Tarime Town Council (Mara Region) Council:

Location: Policy and Planning

To facilitate payments of Tendere for construction of toilets and water Tank at Nkongore hospital Description:

38,890,379

Procurement Method Others Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 1-Jul-16 Completion Date (Planned) 30-Jun-17

Contract Details Type of Procurement

Project Budget:

Approved Council Budget: 38,890,379 Supplimentary Council Budget Total Approved Council Budget 38,890,379

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: No

Project Details:

Project (Activity) Code: 2037 Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective:

Target: other levels of government by June 2017

Expenditure Infrastructure/Invest Category:

ments

Main Project Outputs:

Number Unit

Trainining (other )No of People

Select Select

Non Consultancy

Select Select

Financial December Deposit, Actual Allegations and Force distance

Financial Progres	ss Report: Actual A	Allocations and Ex	(penaitures				
	Actual	·	Actual	•			
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,722,595	9,722,595		0	0	38,890,379	Fund for this activity was not yet received
2	9,722,595	19,445,190		0	0	38,890,379	Fund for this activity was not yet received
3	38,890,379	58,335,569	38,890,379	38,890,379	100	0	Fund for this activity was received
4	0	58.335.569	0	38.890.379	100	0	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate payments of Tendere for	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate payments of Tendere for		0	There was no physical progress for this activity
3	To facilitate payments of Tendere for	Activity was implemented	100	There was physical progress for this activity
4	To facilitate payments of Tendere for	Activity was not yet implemented	0	There was no physical progress for this activity

#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4 DP67

Project Type: Project Initiated: Project initiated before current FY Capital Infrastructure - New

Name of Project: Planning, Trade and Economy

Tarime Town Council (Mara Region) Council:

Location: Policy and Planning

To facilitate compensation payment at Uwanja wa Ndege to allow building of shops around Serenge Description:

52,000,000

Type of Procurement Non Consultancy Procurement Method Others Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 1-Jul-16 Completion Date (Planned) 30-Jun-17

Contract Details

Project Budget:

Approved Council Budget: 52,000,000 Supplimentary Council Budget Total Approved Council Budget 52,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: CDG Co-Funding From Other Source: No

Project Details:

Project (Activity) Code: 2037 Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective:

Target: other levels of government by June 2017 Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number Unit

Trainining (other )No of People

Select Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

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	Actual		Actual									
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio							
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress					
1	13,000,000	13,000,000		0	0	52,000,000	Fund for this activity was not yet received					
2	13,000,000	26,000,000		0	0	52,000,000	Fund for this activity was not yet received					
3	13,000,000	39,000,000	52,000,000	52,000,000	100	0	Fund for this activity was received					
4	0	39,000,000	0	52,000,000	100	0	Fund for this activity was not yet received					

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate compensation payment a	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate compensation payment a	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate compensation payment a		100	There was physical progress for this activity
4	To facilitate compensation payment a	Activity was not yet implemented	0	There was no physical progress for this activity

3

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurement		
Location:							Procurement Method		
Description:						Contractor/Consultant/Serv. Prov.			
						Contract Sum			
							Start Date (Planned)		
						-	Completion Date	(Planned)	
Project Budget:			7	Project Details:			1	Main Project Ou	tnute
Approved Council	Budget:			Project (Activity) (	ode :			Number	Unit
Supplimentary Co				Sector / Dept. :	Joue .			Number	Offic
Total Approved C		0		HLG / LLG:					
Community Contribution:				Mkukuta:					
Other Off Budget Funding:				Objective:					
				Target:					
Total Budget (incl Comm. Contr. and Off Budget Funding)				Expenditure					
Main Funding Sou				Category:					
Co-Funding From				Calegory.					
CO-1 unuing 1 form	Other Source.								
Financial Progre	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		C	)	C			
2		0		C	)	C			
3		0		C		C			
4		0		C	)	C			
Dhyaiaal Drawes	a Damart								
Physical Progres	ss Report				O	1			
Diamental Assistan			Cumulative			Demands on Disserted Deserves			
Quarter	Planned Activity		Actual Implementation Implementation			Remarks on Physical Progress			
					(0-100%)				
1									

#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY	2016/17, Quarter 4						DP69
Project Type:				Pi	oject Initiated:		
Name of Project: Council: Location: Description:	Tarime Town Counci	il (Mara Region)			Procurem Contracto Contract Start Date	rocurement ent Method r/Consultant/Serv. Prov.	
Project Budget: Approved Council Supplimentary Co Total Approved C Community Contr	ouncil Budget ouncil Budget ibution:	0	Project Details: Project (Activity) C Sector / Dept.: HLG / LLG: Mkukuta:	Code :		Main Project Ou Number	utputs: Unit
Other Off Budget Total Budget (inc and Off Budget F Main Funding Sou Co-Funding From	cl Comm. Contr. Funding) urce:	0	Objective: Target: Expenditure Category:				

Financial Progress Report: Actual Allocations and Expenditures

I manolal i rogroc							
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

**Physical Progress Report** 

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct routine maintenance along	Activity was not yet implemented	0	There was no physical progress for this activity
2	To conduct routine maintenance along	Activity was not yet implemented	0	There was no physical progress for this activity
3	To conduct routine maintenance along	Activity was implemented	0	There was physical progress for this activity
4				

Report for FY	2016/17, Quarter	4							DP70
Project Type:						Project Initiated:			
Name of Project: Council: Location: Description:	Tarime Town Cour	ncil (Mara Region)					Contract Details Type of Procurem Procurement Meth Contractor/Consu Contract Sum Start Date (Planne Completion Date)	nod Itant/Serv. Prov. ed)	
Project Budget: Approved Council Supplimentary Co Total Approved Co Community Contro Other Off Budget Total Budget (inc and Off Budget F Main Funding Sou Co-Funding From	uncil Budget cuncil Budget ibution: Funding: cl Comm. Contr. funding) urce:	0		Project Details: Project (Activity) Code: Sector / Dept.: HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:			Main Project Outputs: Number Unit		
Financial Progre	ss Report: Actual A	Allocations and E	xpenditures Actual						
Quarter	Allocation (Quarter)	Cumulative Allocation	Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	ogress
1	,	0		0		0		- Č	J
2		0		0		0			
3		0		0		0			
4	4 0			0		0			
Physical Progres	ss Report								
Quarter				al Implementation Ir		Remarks on Phys	sical Progress		
1									

Report for FY 2	2016/17, Quarter	4							DP71
Project Type:						Project Initiated:			
						•			
Name of Project:						]	Contract Details		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procureme	ent	
Location:							Procurement Meth	nod	
Description:							Contractor/Consul	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						_	Completion Date (	(Planned)	
<u> </u>			1				1		
Project Budget:	D. L			Project Details:	V. 1.			Main Project Ou	
Approved Council Budget:				Project (Activity) C	ode:			Number	Unit
	Supplimentary Council Budget			Sector / Dept. :					
	Total Approved Council Budget 0			HLG / LLG:					
Community Contri				Mkukuta:					
Other Off Budget				Objective:					
Total Budget (inc		0		Target:					
and Off Budget F				Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:						l		
Financial Progres	ss Report: Actual /	Allocations and Ex	xpenditures Actual	T	ı	T	T		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	ogress
1	(Quartor)	0	. ,	0		0			.g. 000
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
				·	Cumulative		·		
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	on Physical Progress		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

3 4

Project Initiated:   Project Initiated:   Project Initiated:   Contract Details   Type of Procurement   Procurement   Procurement   Procurement Method   Contract Sum   Start Date (Planned)   Start Date (Planned)   Start Date (Planned)   Project Budget:   Approved Council Budget:   Project Details:   Project Activity) Code :   Sector / Dept. :   H.L.G / L.L.G:   Community Contribution:   Objective:   Target:   Objective:   Target:   Objective:   Target:   Objective:   Target:   Objective:   Target:   Objective:   Objec										
Council: Location: Description: Tarime Town Council (Mara Region)  Project Budget: Start Date (Planned)  Project Budget: Approved Council Budget: Supplimentary Council Budget Official Start Date (Planned)  Project Outputs: Project (Activity) Code : Sector / Dept. : HLG / LLG: Community Contribution: Other Off Budget Funding; Total Rugget (incl Comm. Contr. and Off Budget Funding)  Main Funding Source: Co-Funding From Other	Project Type:						Project Initiated:			
Council: Location: Description: Tarime Town Council (Mara Region)  Project Budget: Start Date (Planned)  Project Budget: Approved Council Budget: Supplimentary Council Budget Official Start Date (Planned)  Project Outputs: Project (Activity) Code : Sector / Dept. : HLG / LLG: Community Contribution: Other Off Budget Funding; Total Rugget (incl Comm. Contr. and Off Budget Funding)  Main Funding Source: Co-Funding From Other							_			
Location: Description:  Description:  Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned)  Project Budget: Approved Council Budget: Approved Council Budget Supplimentary Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Budget (Incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:  Project Details: Project Details: Project Activity) Code : Sector / Dept. : HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:  Performance Ratio Expenditure Cumulative Quarter (Quarter) Allocation Quarter (Quarter) Quarter (Quarter) Allocation Quarter (Quarter) Quarter (Quarter) Allocation Quarter (Quarter)	Name of Project:							<b>Contract Details</b>		
Description:  Contract Sum Start Date (Planned) Completion Date (Planned)  Project Outputs: Project (Activity) Code : Sector / Dept. : HLG / LLG: Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:  Co-Funding From Other Source:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter (Quarter) Allocation (Quarter) Allocation (Quarter) Description:  Cumulative Expenditure Expenditure Cumulative Expenditure (Cumulative Expenditure) Deformance Ratio (%) Balance (TShs.) Remarks Regarding Financial Progress Physical Progress Report  Cumulative  Cumulative Cumulative Cumulative Expenditure Cumulative Expenditure Cumulative Expenditure O	Council:	Tarime Town Cour	ncil (Mara Region)			Type of Procurement			ent	
Project Budget: Approved Council Budget: Approved Council Budget Approved Council Budget Sector / Dept.: H.I.G / LLG: Approved Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Approved Council Budget Total Approved Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter (Quarter) Allocation Quarter (Quarter) Allocation Allocation Allocation Ocumulative (Quarter) Cumulative Quarter (Quarter) Allocation Allocation Allocation Ocumulative Cumulative (Quarter) Allocation Ocumulative Cumulative Ocumulative	Location:							Procurement Meth	hod	
Project Budget:   Approved Council Budget   Project (Activity) Code :   Sector / Dept. :   HLG / LLG:   Community Contribution:   Objective:   Target:   Expenditure   Category:   Categ	Description:							Contractor/Consu	Itant/Serv. Prov.	
Project Budget: Approved Council Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Funding: Total Budget final Comm. Contr. and Off Budget Funding) Main Funding: Objective: Target: Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Cumulative Expenditure Cumulative Expenditure (Quarter) Allocation Allocation Allocation Ouarter (Quarter) Allocation Allocation Allocation Ouarter Ouarte										
Project Budget: Approved Council Budget Supplimentary Council Budget Supplimentary Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Approved Council Budget Inding: Total Budget Funding: Total Budget Funding: Total Budget Funding: Total Budget Funding: Total Budget Funding) Main Project Outputs: Number Unit    HLG / LLG:								,	,	
Approved Council Budget Supplimentary Council Budget Supplimentary Council Budget Ocommunity Contribution: Other Off Budget Funding: Objective: Target: Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter Quarter Quarter Quarter Quarter Quarter O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								Completion Date	(Planned)	
Approved Council Budget Supplimentary Council Budget Supplimentary Council Budget Ocommunity Contribution: Other Off Budget Funding: Objective: Target: Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter Quarter Quarter Quarter Quarter Quarter O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Destruction			1	B			1	Maria Barria de	
Supplimentary Council Budget Total Approved Council Budget Ocommunity Contribution: Other Off Budget Funding: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:  Co-Funding From Other Source:    Category:   Category:		I Dudgeti				Pada .				
Total Approved Council Budget 0 Community Contribution: Other Off Budget Funding: Objective: Total Budget Funding: Objective: Target: Expenditure Category:						Jode :			Number	Unit
Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:  Co-Funding From Other Source:  Co-Funding Progress Report: Actual Allocations and Expenditures    Actual Allocation Quarter (Quarter) Allocation (Quarter) Performance Ratio (Ruarter) Performance Ratio (Ruarte			0							
Objective: Total Budget Funding: Total Budget Funding) Main Funding Source: Co-Funding From Other Source:  Co-Funding Progress Report: Actual Allocations and Expenditures    Actual   Allocation   Cumulative   Actual   Expenditure   Cumulative   Cumulative   Cumulative   Expenditure   Cumulative										
Total Budget (incl Comm. Contr. and Off Budget Funding)  Main Funding Source:  Co-Funding From Other Source:    Co-Funding From Other Source:   Expenditure Category:					111191191191					
and Off Budget Funding)  Main Funding Source:  Co-Funding From Other Source:  Co-Funding From Other Source:    Category:					· ·					
Main Funding Source: Co-Funding From Other Source:  Co-Funding From Other Source:  Co-Funding From Other Source:  Co-Funding From Other Source:  Category:  Cumulative  Performance Ratio (%) Balance (TShs.) Remarks Regarding Financial Progress  O  O  O  O  O  O  O  O  O  O  O  O					•					
Co-Funding From Other Source:    Co-Funding From Other Source:										
Financial Progress Report: Actual Allocations and Expenditures    Actual Allocation   Cumulative Expenditure   Cumulative (%)   Balance (TShs.)   Remarks Regarding Financial Progress					Outogory.					
Actual Allocation (Quarter) (Quarter	00 : a.i.a.i.g : .o.i.			J				1		
Actual Allocation (Quarter) (Quarter										
Actual Allocation (Quarter) (Quarter	Financial Progre	ess Report: Actual	Allocations and E	xpenditures						
Quarter     (Quarter)     Allocation     (Quarter)     Expenditure     (%)     Balance (TShs.)     Remarks Regarding Financial Progress       1     0     0     0       2     0     0     0       3     0     0     0       4     0     0     0       Physical Progress Report	_									
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
2	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1		0		(	)	0			
4 0 0 0 0  Physical Progress Report  Cumulative	2		0		(	)	0			
Physical Progress Report  Cumulative							0			
Cumulative	4		0		(	)	0			
Cumulative										
Cumulative	Dharais at Das ans	Dt								
	Physical Progres	ss Report		I		0	1			
I Quarter i Planned Activity Actual implementation i implementation i kemarks on Physical Progress	Ouerter	Diamad Astinity		A atual Imamia	.tation		Demonto en Divi	siaal Duaguaa-		
(0-100%)	Quarter	Planned Activity		Actual Implemen	ιτατιοπ	•	Remarks on Phys	sicai Progress		

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Meth	hod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						_	Completion Date	(Planned)	
			_				_		
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council				Project (Activity) (	Code:			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved Co		0		HLG / LLG:					
Community Contr				Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (inc	l Comm. Contr.	0		Target:					
and Off Budget F				Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:								
Financial Progre	ss Report: Actual	Allocations and Ex		_	ı	1	_		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		C	)	C			
2		0		С	`	C			
3		0		C		C			
4		0		C	)				
Di'I D									
Physical Progres	s keport				0	-			
0	Diama I A att 11		A 1 1 1 .	4-43	Cumulative	D	- ' I B		
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phy	sicai Progress		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Report for FY	2016/17, Quarter	- 4							DP7
Project Type:						Project Initiated:			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Meth	nod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						•	Completion Date	(Planned)	
Project Budget:				Project Details:				Main Project O	utputs:
Approved Council	Budget:			Project (Activity) C	Code:			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved Co	ouncil Budget	0		HLG / LLG:					
Community Contri				Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (inc	l Comm. Contr.	0		Target:					
and Off Budget F	unding)	۷		Expenditure					
Main Funding Sou	irce:			Category:					
Co-Funding From	Other Source:								
Financial Progre	ss Report: Actual	Allocations and Ex	penditures Actual	1	T	Τ	1		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pr	ogress
1		0		C	)	(			
2		0		C	)	(			
3		0		C	)	(			
4		0		C	)	(			
Physical Progres	ss Report	1			Computation	ı			
0	Diamond Antivity		A -4	_	Cumulative	Damania an Dia			

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurem	nent	
Location:							Procurement Met	hod	
Description:							Contractor/Consu	Iltant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						_	Completion Date	(Planned)	
Project Budget:			1	Project Details:			7	Main Project Ou	itnute:
Approved Council	Budget:			Project (Activity) (	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :	Jude .			Nullibei	Offic
Total Approved Co		0		HLG / LLG:					
Community Contri		J		Mkukuta:					
Other Off Budget				Objective:					
Total Budget (inc				Target:					
and Off Budget F		0		Expenditure					
Main Funding Sou				Category:					
Co-Funding From				Outogory.					
Co T unumg T Tom	outer course.								
Financial Progre	ss Report: Actual	Allocations and Ex							
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	ogress
1		0		(	)	(	)		
2		0		(	)	(	)		
3		0		(		(	)		
4		0		(	)	(	)		
Physical Progres	s Report								
i ilysical riogres	i Keport				Cumulative				
0	Diamand Antivity		A -4! !!	4-41	luaniam antation	Damanla an Dha	ainal Burnuna		

Quarter	rialilied Activity	Actual implementation	(0-100%)	incinario di Friyalcai Frogresa
1				
2				
3				
4				

Project Type:						Project Initiated:			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Meth	hod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
							Completion Date	(Planned)	
			•	T			-		
Project Budget:				Project Details:				Main Project Ou	
Approved Council				Project (Activity) C	Code:			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved Co		0		HLG / LLG:					
Community Contri				Mkukuta:					
Other Off Budget				Objective:					
Total Budget (inc		0		Target:					
and Off Budget F				Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:								
Einanaial Bragra	ss Report: Actual	Allocations and E	vnondituros						
rinanciai Progres	Actual		Actual	1		1	1		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Ralance (TShe )	Remarks Regard	ling Financial Pro	aress
1	(Quarter)	Allocation 0	. ,	Cxperialitare		Dalance (10113.)	remarks regard	ing i manolari ro	91000
2		0		C		0			
3		0		C	)	C			
4		0		C	)	C			
					•				
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				

		(0-100%)	
1			
2			
3			
4			

Project Type:						Project Initiated:	
Name of Project:						]	Contract Details
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurement
Location:							Procurement Method
Description:							Contractor/Consultant/Serv. Prov.
							Contract Sum
							Start Date (Planned)
						_	Completion Date (Planned)
Project Budget:				Project Details:			Main Project Outputs:
Approved Council	Budget:			Project (Activity) C	inde ·		Number Unit
Supplimentary Co				Sector / Dept. :			Transor one
Total Approved Co		0		HLG / LLG:			
Community Contri		Ŭ		Mkukuta:			
Other Off Budget I				Objective:			
Total Budget (inc				Target:			
and Off Budget F		0		Expenditure			
Main Funding Sou	irce.			Category:			
Co-Funding From				Category.			
				L			
Financial Progres	ss Renort: Actual	Allocations and Ex	nenditures				
manolar i rogi ot	Actual	tirocatione and Ex	Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<b>,</b>	0	, , , , , , , , , , , , , , , , , , , ,	0	(**)	0	
2		0		0		0	
				0		0	
3		0					

Physical Prog	ress Report
Quarter	Planned A

Quarter	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1			
2			
3			
4			

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurem		
Location:							Procurement Meth		
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne		
							Completion Date	(Planned)	
Project Budget:			1	Project Details:			7	Main Project Ou	itputs:
Approved Counci				Project (Activity) (	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved C		0	ı	HLG / LLG:					
Community Cont	ribution:			Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (in	cl Comm. Contr.	0		Target:					
and Off Budget		U		Expenditure					
Main Funding So				Category:					
Co-Funding From	Other Source:								
Financial Progre	ess Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		(		0			
2		0		(	)	0			
3		0			)	C			
4		0		(	)	C			
Physical Progre	aa Banart								
Filysical Flogre	as ivehour				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation		Remarks on Phys	sical Progress		

DP78

2		
3		
4		

(0-100%)

Report for FY	2016/17, Quarter	r <b>4</b>							DP79
Project Type:						Project Initiated:			
						-			
Name of Project:							Contract Details		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem		
Location:							Procurement Meth		
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum	. 1)	
							Start Date (Planne		
							Completion Date	(Plannea)	
Project Budget:			1	Project Details:			1	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved Co		0		HLG / LLG:					
Community Contr				Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (inc	cl Comm. Contr.	0		Target:					
and Off Budget F	unding)	0		Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:								
Financial Progre	ss Report: Actual	Allocations and F	xnenditures						
- manolar i rogio	Actual	l l l l l l l l l l l l l l l l l l l	Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
,					Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
			_		(0-100%)		•		
1									

Project Type:						Project Initiated:			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Meth	hod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						<u>-</u>	Completion Date	(Planned)	
			7	_			7		
Project Budget:				Project Details:				Main Project Ou	
Approved Counci				Project (Activity) (	Code:			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved C		0		HLG / LLG:					
Community Contr				Mkukuta:					
Other Off Budget				Objective:					
Total Budget (in		0		Target:					
and Off Budget I				Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:								
Financial Progre	ss Report: Actual	Allocations and E		1	T		1		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		C	1	0			
2		0		C	`	0			
3		0		(		0			
4		0		(	)	0			
Physical Progres	ss keport		ī						
					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sicai Progress		

Quarter	Planned Activity	Actual Implementation	Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

2

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Meth	nod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						_	Completion Date	(Planned)	
Drainet Budent			1	Drainet Deteiler			1	Main Brainet Ou	
Project Budget: Approved Council	Pudant:			Project Details: Project (Activity) (	ada :			Main Project Ou Number	Unit
Supplimentary Co				Sector / Dept. :	oue.			Number	Offic
Total Approved C	ouncil Budget	0		HLG / LLG:					
Community Contr		U		Mkukuta:					
Other Off Budget				Objective:					
				Target:					
Total Budget (incand Off Budget F		0		Expenditure					
Main Funding Sou				Category:					
Co-Funding From				Category.					
CO-1 unuing 1 form	Other Source.		J						
Financial Progre	ss Report: Actual	Allocations and F	ynenditures						
- manolar r rogro	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	aress
1	(4,00,00)	0		(	)	(			9
2		0		(	)	(			
3		0			)	(			
4		0		(	)	(			
Physical Progres	ss Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phy	sical Progress		

DP81

•	3		
4	4		

(0-100%)

#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY	2016/17, Quarter 4					DP82
Project Type:				Project Initiated:		
Name of Project: Council: Location: Description:	Tarime Town Council (Mara Region				Contract Details Type of Procurement Procurement Method Contractor/Consultant/Serv. Proc Contract Sum Start Date (Planned) Completion Date (Planned)	v.
Project Budget: Approved Counci Supplimentary Co Total Approved C Community Contr Other Off Budget Total Budget (in and Off Budget I Main Funding Sol Co-Funding From	I Budget: council Budget council Budget ribution: Funding: cl Comm. Contr. Funding) urce:	0 <b>0</b>	Project Details: Project (Activity) Code: Sector / Dept.: HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:		<b>Main Project</b> Number	Outputs: Unit

Financial Progress Report: Actual Allocations and Expenditures

I manolal i rogroc							
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

**Physical Progress Report** 

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct routine maintenance along	Activity was not yet implemented	0	There was no physical progress for this activity
2				
3				
4				

Project Type:						Project Initiated:			
						•			
Name of Project:							Contract Details		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procureme	ent	
Location:							Procurement Meth	od	
Description:							Contractor/Consult	tant/Serv. Prov.	
·							Contract Sum		
							Start Date (Planne	ed)	
						<u>.</u>	Completion Date (	,	
							(		
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	code :			Number	Unit
Supplimentary Co.	uncil Budget			Sector / Dept. :					
Total Approved Co	ouncil Budget	0		HLG / LLG:					
Community Contri				Mkukuta:					
Other Off Budget I				Objective:					
Total Budget (inc				Target:					
and Off Budget F		U		Expenditure					
Main Funding Sou				Category:					
Co-Funding From				,					
							•		
<b>Financial Progres</b>	ss Report: Actual A	Allocations and Ex	cpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
1	_	0		0		0			
2		0		0		0			

DP83

Physical Progres	s Report			
Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

2

3

Project Type:						Project Initiated:			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)				Type of Procurement			
Location:	Tarime Town coun						Procurement Meth		
Description:							Contractor/Consul	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
							Completion Date		
							Gompioner: Date (	(1.14111104)	
Project Budget:			1	Project Details:			1	Main Project Outputs:	
Approved Council	Rudget:			Project (Activity) C	ode .			Number Unit	
Supplimentary Council Budget				Sector / Dept. :	Jode .			Number Sint	
Total Approved Co		0		HLG / LLG:					
		U		Mkukuta:					
Community Contribution: Other Off Budget Funding:				Objective:					
				•					
Total Budget (incl Comm. Contr.			Target:						
and Off Budget F				Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:		J						
E'	D A.d								
Financiai Progres	ss Report: Actual / Actual	Allocations and E					1		
			Actual						
_	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Progress	
1		0		0		0			
2		0		0	`	0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report		1						
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				
1									
1									

#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

(Quarter)

Allocation

0

0

0

0

Project Type:						Project Initiated:			
Name of Project: Council: Location: Description:	Tarime Town Cou	ncil (Mara Region)					Contract Details Type of Procureme Procurement Meth Contractor/Consul Contract Sum Start Date (Planne Completion Date (	nod tant/Serv. Prov. ed)	
Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:			Project Details: Project (Activity) ( Sector / Dept. : HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:	Code :			Main Project Ou Number	itputs: Unit	
Financial Progres	ss Report: Actual Actual Allocation	Allocations and Ex	penditures Actual Expenditure	Cumulative	Performance Ratio				

DP85

Balance (TShs.) Remarks Regarding Financial Progress

0

0

0

(Quarter)

Quarter

2

3

4

Report for FY 2016/17, Quarter 4

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Expenditure

(%)

Project Type:						Project Initiated:			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurement		
Location:							Procurement Meth	nod	
Description:							Contractor/Consul	Itant/Serv. Prov.	
							Contract Sum		
				Start Date (Planned)					
						_	Completion Date (	(Planned)	
Project Budget:			]	Project Details:			1	Main Project Ou	itnuts.
Approved Council	l Budget:			Project (Activity) (	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :					<b>5</b>
Total Approved C		0		HLG / LLG:					
Community Contr				Mkukuta:					
Other Off Budget				Objective:					
Total Budget (in				Target:					
and Off Budget I		0		Expenditure					
Main Funding Sou				Category:					
Co-Funding From									
			•				_		
E'		Alla	Pr						
Financial Progre	ss Report: Actual Actual	Allocations and E	Actual	1		1	1		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter		Allocation	(Quarter)		(%)	Polones (TChe )	Remarks Regard	ing Einancial Dro	arocc
Quarter 1	(Quarter)	Allocation		Expenditure	. ,	balance (13115.)	Remarks Regard	ing Financial Fit	gress
2		0			1				
3		0			`	0			
4		0			)	0			
					I				
Physical Progres	ss Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Pomarks on Phys	sical Progress		

Quarter	Planned Activity Actual Implementation		Cumulative Implementation (0-100%)	Remarks on Physical Progress		
1						
2						
3						
4						

Project Type:						Project Initiated:			
						1			
Name of Project:							Contract Details		
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurement		
Location:							Procurement Method		
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	,	
							Completion Date	(Planned)	
Project Budget:				Project Details:			1	Main Project Ou	tnuter
Approved Council	Pudgot:			Project (Activity) C	`odo :			Number	Unit
Supplimentary Co				Sector / Dept. :	oue.			Number	Offic
		0		HLG / LLG:					
Total Approved Council Budget 0 Community Contribution:			Mkukuta:						
Other Off Budget				Objective:					
Total Budget (inc				Target:					
and Off Budget F		0		Expenditure					
Main Funding Sou				Category:					
Co-Funding From				outogory.					
Co : anang : rom	<u> </u>						1		
Financial Progres		Allocations and Ex	penditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		0		0			
2		0		0		0			
3		0		0		0			
4		0		0		0			
Discribed December	- B								
Physical Progres	s keport				Cumulativa	1			

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

1 2 3

Project Type:						Project Initiated:			
						_			
Name of Project:							Contract Details		
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurement		
Location:							Procurement Method		
Description:						Contractor/Consultant/Serv. Prov.			
							Contract Sum		
							Start Date (Planne	ed)	
						_	Completion Date	(Planned)	
			7				1		
Project Budget:				Project Details:				Main Project Ou	
Approved Counci				Project (Activity) (	Code:			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved Council Budget (				HLG / LLG:					
Community Contribution:				Mkukuta:					
Other Off Budget Funding:				Objective:					
Total Budget (incl Comm. Contr.				Target:					
and Off Budget Funding)				Expenditure					
Main Funding So				Category:					
Co-Funding From	Other Source:								
Financial Progre	ess Report: Actual	Allocations and E		1		1	T		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		`	0	0			
2		0		`	)	0			
3		0		· ·		0			
4		0			)	0			
Physical Progre	ss Report								
,					Cumulative				
Quarter	Planned Activity		Actual Implemen	ntation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				

	٠	

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Meth	hod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						_	Completion Date	(Planned)	
			_				_		
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council				Project (Activity) (	Code:			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved Co		0		HLG / LLG:					
Community Contr				Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (inc	l Comm. Contr.	0		Target:					
and Off Budget F				Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:								
Financial Progre	ss Report: Actual	Allocations and Ex		_	ı	1	_		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		C	)	C			
2		0		С	`	C			
3		0		C		C			
4		0		C	)				
Di'I D									
Physical Progres	s keport				0	-			
0	Diama I A att 11		A 1 1 1 .	4-43	Cumulative	D	- ' I B		
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phy	sicai Progress		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Report for FY	2016/17, Quarter	4							DP90
Project Type:						Project Initiated:			
7, 7,						•			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurement		
Location:							Procurement Meth		
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne		
							Completion Date	(Planned)	
Designs Designs			1	Duningt Dataila			1	Main Business Or	
Project Budget:	Dudget			Project Details: Project (Activity) C	`ada :			Main Project Ou Number	Unit
Approved Council Budget: Supplimentary Council Budget				Sector / Dept. :	oue.			Number	Offic
Total Approved Council Budget 0				HLG / LLG:					
Community Contribution:				Mkukuta:					
Other Off Budget				Objective:					
Total Budget (inc		_		Target:					
and Off Budget F		0		Expenditure					
Main Funding Sou				Category:					
Co-Funding From									
Financiai Progre	ss Report: Actual A	Allocations and E	kpenditures Actual	I	1				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	aress
1	(Quarter)	0		0		0	rtoma no rtogara	mig i manoiai i i	<b>79</b> 1 000
2		0		0		0			
3		0		0		0			
4		0		0		0			
Physical Progres	s Report								
, , , , , , , , , , , , , , , , , , ,					Cumulative				
Quarter	Planned Activity		Actual Implement	tation	Implementation	Remarks on Phys	sical Progress		
	_		_		(0-100%)		5.0a. 1 .0g. 550		

2

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurem		
Location:							Procurement Meth		
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne		
							Completion Date	(Planned)	
Project Budget:			1	Project Details:			7	Main Project Ou	itputs:
Approved Counci				Project (Activity) (	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved C		0	ı	HLG / LLG:					
Community Cont	ribution:			Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (in	cl Comm. Contr.	0		Target:					
and Off Budget		U		Expenditure					
Main Funding So				Category:					
Co-Funding From	Other Source:								
Financial Progre	ess Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		(		0			
2		0		(	)	0			
3		0			)	C			
4		0		(	)	C			
Physical Progre	aa Banart								
Filysical Flogre	as ivehour				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation		Remarks on Phys	sical Progress		

DP91

3		
4		

(0-100%)

Project Type:						Project Initiated:			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Meth	hod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	
						<u>-</u>	Completion Date	(Planned)	
			7	_			7		
Project Budget:				Project Details:				Main Project Ou	
Approved Counci				Project (Activity) (	Code:			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved C		0		HLG / LLG:					
Community Contr				Mkukuta:					
Other Off Budget				Objective:					
Total Budget (in		0		Target:					
and Off Budget I				Expenditure					
Main Funding Sou				Category:					
Co-Funding From	Other Source:								
Financial Progre	ss Report: Actual	Allocations and E		1	T		1		
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		C	1	0			
2		0		C	`	0			
3		0		(		0			
4		0		(	)	0			
Physical Progres	ss keport		ī						
					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sicai Progress		

Quarter	Planned Activity	Actual Implementation	Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:						Project Initiated:		
(5)						7		
Name of Project:	To the Tomas On						Contract Details	
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurement	
_ocation:							Procurement Method	
Description:							Contractor/Consultant/Serv. Prov.	
							Contract Sum	
							Start Date (Planned)	
							Completion Date (Planned)	
Project Budget:				Project Details:			Main Project Outputs:	
Approved Council	Budget:			Project (Activity) (	Code :		Number Unit	
Supplimentary Co				Sector / Dept. :			114	
Total Approved Co		0		HLG / LLG:				
Community Contri				Mkukuta:				
Other Off Budget				Objective:				
Fotal Budget (inc		_		Target:				
and Off Budget F		0		Expenditure				
Main Funding Sou	ırce:			Category:				
Co-Funding From				,				
Financial Progre	ss Report: Actual	Allocations and Ex	penditures					
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1		0		(		0		
2		0		(		0		
3		0		(	)	0		
4		0				0		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

2

3

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	nent	
Location:							Procurement Met	hod	
Description:							Contractor/Consu	ıltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann		
						-	Completion Date	(Planned)	
Project Budget:			7	Project Details:			1	Main Project Ou	tnute
Approved Council	Budget:			Project (Activity) (	ode :			Number	Unit
Supplimentary Co				Sector / Dept. :	Joue .			Nullibei	Offic
Total Approved C		0		HLG / LLG:					
Community Contr				Mkukuta:					
				Objective:					
Other Off Budget Funding: Total Budget (incl Comm. Contr.				Target:					
and Off Budget F		0		Expenditure					
Main Funding Sou				Category:					
Co-Funding From				Calegory.					
CO-1 unuing 1 form	Other Source.								
Financial Progre	ss Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0		C	)	C			
2		0		C	)	C			
3		0		C		C			
4		0		C	)	C			
Dhyaiaal Drawes	a Damart								
Physical Progres	ss Report				O	1			
Overter Blanned Activity			A atural laurala	4-4:	Cumulative	D			
Quarter Planned Activity			Actual Implemen	tation	Implementation	Remarks on Phys	sicai Progress		
					(0-100%)				
1									

Name of Project:  Council: Tarime Town Council (Mara Region)  Project Budget:  Approved Council Budget:  Supplimentary Council Budget  Other Off Budget Funding:  Other Off Budget (Incl Comm. Contr.  and Off Budget Funding)  Main Funding Source:  Co-Funding From Other Source:  Contract Details  Type of Procurement  Project Details:  Project Details:  Project Details:  Project (Activity) Code :  Sector / Dept. :  HLG / LLG:  Mkukuta:  Objective:  Target:  Expenditure  Category:										
Council: Tarime Town Council (Mara Region)  Description:  Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Budget funding Main Project Details: Objective: Target: Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Quarter	Project Type:						Project Initiated:			
Council:	Name of Project:						1	Contract Dataila		
Location: Description:  Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Community Contribution: Other Off Budget Funding: Total Budget Funding: Target: Expenditure Category:  Expenditure  Category:  Financial Progress Report: Actual Allocations and Expenditures  Cumulative Expenditure (Quarter)  Performance Ratio (%) Balance (TShs.) Remarks Regarding Financial Progress  1 0 0 0 0		T	a ail (Mana Danian)							
Description:    Contract Sum   Start Date (Planned)   Completion Date (Planned)		Tarime Town Cou	ncii (iviara Region)							
Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Budget Funding Main Funding Source: Co-Funding From Other Source:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter Quarter Quarter Quarter Quarter 1										
Project Budget: Approved Council Budget: Supplimentary Council Budget Supplimentary Council Budget Supplimentary Council Budget Ocommunity Contribution: Other Off Budget Funding: Total Approved Council Budget Other Off Budget Funding: Total Budget Funding:  Total Budget Funding:  Total Budget Funding:  Total Budget Funding:  Total Budget Funding:  Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter Quarter Quarter Quarter Quarter Quarter 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description:								itant/Serv. Prov.	
Project Budget: Approved Council Budget: Supplimentary Council Budget Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Project (Activity) Code : Sector / Dept. : HLG / LLG: Objective: Target: Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter (Quarter) Allocation Quarter (Quarter) Qu									1)	
Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Ocher Off Budget Funding: Total Budget Funding:  Total Budget Funding:  Total Budget Funding:  Total Budget Funding:  Category:   Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter (Quarter) Allocation (Quarter) Allocation (Quarter)  O O O O O  O O O  O O O O  O O O O O								,	,	
Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget OCOMMunity Contribution: Other Off Budget Funding: Total Budget Funding) Main Funding Source: Co-Funding From Other Source:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter (Quarter) Quarter (Quarter)  Quarter (Quarter)  O D O D O O O O O O O O O O O O O O O								Completion Date	(Planned)	
Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget OCOMMunity Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:    Actual Allocation   Allocation   Allocation   Cumulative	Droject Budget:		1		Project Details:			1	Main Project Ou	tnute
Supplimentary Council Budget Total Approved Council Budget Other Off Budget Funding: Total Budget Funding: Total Budget Funding: Total Budget Funding) Main Funding Source: Co-Funding From Other Source:  Time Interval Allocation   Cumulative   Cumulativ		Budget:				ode .				
Total Approved Council Budget Community Contribution: Other Off Budget Funding: Total Budget Funding: Total Budget Funding: Total Budget Funding: Total Budget Funding) Main Funding Source: Co-Funding From Other Source:  Target: Expenditure Category:   Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation (Quarter)  Quarter (Quarter)  Quarter						Joue .			Number	Offic
Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:  Sependiture Category:    Actual Allocation   Allocation	Total Approved Co	uncii Budget	0							
Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:  Tinancial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter			U							
Total Budget (incl Comm. Contr. and Off Budget Funding)  Main Funding Source: Co-Funding From Other Source:  Target: Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Quarter Quarter Quarter Quarter Allocation Quarter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
and Off Budget Funding)  Main Funding Source: Co-Funding From Other Source:  Co-Funding From Other Source:  Co-Funding From Other Source:  Co-Funding From Other Source:  Co-Funding From Other Source:  Expenditure Category:  Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Cumulative Expenditure Cumulative Expenditure Cumulative Expenditure (Quarter) Cumulative Expenditure (Quarter) Cumulative Expenditure (%) Balance (TShs.) Remarks Regarding Financial Progress  1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					,					
Main Funding Source: Co-Funding From Other Source:  Category:  Cat			0		•					
Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation Cumulative Allocation (Quarter) Allocation (Quarter) Expenditure (%) Balance (TShs.) Remarks Regarding Financial Progress  1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and Off Budget F	unaing)			•					
Financial Progress Report: Actual Allocations and Expenditures  Actual Allocation (Quarter) Cumulative Allocation (Quarter) (Quarter) Cumulative Expenditure (Quarter)					Category.					
Actual Allocation (Quarter) Cumulative Allocation (Quarter) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Co-Funding From	Other Source.						ı		
Actual Allocation (Quarter) Cumulative Allocation (Quarter) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
Actual Allocation (Quarter) Cumulative Allocation (Quarter) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Financial Progres	s Report: Actual	Allocations and Ex	penditures						
Quarter     (Quarter)     Allocation     (Quarter)     Expenditure     (%)     Balance (TShs.)     Remarks Regarding Financial Progress       1     0     0     0       2     0     0     0										
Quarter     (Quarter)     Allocation     (Quarter)     Expenditure     (%)     Balance (TShs.)     Remarks Regarding Financial Progress       1     0     0     0       2     0     0     0		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
1 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	Quarter			•			Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
	1	<b>.</b> ,	0	, , , , ,			C	J		<u> </u>
3 0 0 0	2		0		(		C			
	3		0		(		C			
4 0 0 0	4		0		(		C			
	Physical Progres	s Report								

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Project Type:						Project Initiated:			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Cour	ncil (Mara Region)					Type of Procurem	ent	
Location:							Procurement Met	hod	
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	
						_	Completion Date	(Planned)	
			_						
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) (	Code:			Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :					
Total Approved Co	ouncil Budget	0		HLG / LLG:					
Community Contri	ibution:			Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (inc	l Comm. Contr.	0		Target:					
and Off Budget F		U		Expenditure					
Main Funding Sou	irce:			Category:					
Co-Funding From	Other Source:								
Financial Progre	ss Report: Actual	Allocations and E							
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ling Financial Pro	gress
1		0			)	0			
2		0		(	<u> </u>	0			
3		0		C	1	0			
4		0		C	)	0			
Physical Progres	s Report		ı		T	1			
			l		Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation	Remarks on Phys	sicai Progress		

-, -, -, -, -, -, -, -, -, -, -, -, -, -	 - 10144 p. 10114		internative on the injection in the group
		(0-100%)	
1			
2			
3			
4			
4			

D. C. C.						B. C. of District	
Project Type:						Project Initiated:	
Name of Project: Council:	Tarime Town Cou	ncil (Mara Region)					Contract Details Type of Procurement
Location:							Procurement Method
Description:							Contractor/Consultant/Serv. Prov.
							Contract Sum
							Start Date (Planned) Completion Date (Planned)
							Completion Date (Flanned)
Project Budget:				Project Details:			Main Project Outputs:
Approved Council	Budget:			Project (Activity) C	ode:		Number Unit
Supplimentary Co				Sector / Dept. :			
Total Approved C	ouncil Budget	0		HLG / LLG:			
Community Contr	ibution:			Mkukuta:			
Other Off Budget			Objective:				
Total Budget (inc	cl Comm. Contr.	0		Target:			
and Off Budget F		J		Expenditure			
Main Funding Sou				Category:			
Co-Funding From	Other Source:						
Financial Progre	ss Report: Actual	Allocations and Ex	penditures				
_	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	
Physical Progres	ss Report						
i nysicai r rogres	sa report				1	1	

Pny	ysıcaı	Prog	ress	кe	port

Quarter	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1			
2			
3			
4			

3 4

Project Type:						Project Initiated:			
						_			
Name of Project:							<b>Contract Details</b>		
Council:	Tarime Town Coul	ncil (Mara Region)					Type of Procurem		
Location:							Procurement Meth		
Description:							Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne		
							Completion Date	(Planned)	
Project Budget:			]	Project Details:			7	Main Project Ou	itputs:
Approved Counci				Project (Activity) (	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :					
Total Approved C		0		HLG / LLG:					
Community Cont	ribution:			Mkukuta:					
Other Off Budget	Funding:			Objective:					
Total Budget (in	cl Comm. Contr.	0		Target:					
and Off Budget		U		Expenditure					
Main Funding So				Category:					
Co-Funding From	Other Source:								
Financial Progre	ess Report: Actual	Allocations and E	xpenditures						
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regard	ing Financial Pro	gress
1		0		(	)	C			
2		0		`	)	C			
3		0			)	C			
4		0		(	)	C			
Physical Progre	ss Renort								
i ilysical i rogie	- Troport				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation		Remarks on Phys	sical Progress		

DP98

(0-100%)

Project Type:						Project Initiated:		
Name of Project: Council: Location: Description:	Tarime Town Cour	ncil (Mara Region)					Contract Details Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum	
							Start Date (Planned) Completion Date (Planned)	
Project Budget: Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:				Project Details: Project (Activity) Code: Sector / Dept.: HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:			<b>Main Project Out</b> Number L	outs: Jnit
	ss Report: Actual /	Allocations and Ex						
Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regarding Financial Prog	ress
1	(40.00.001)	0	(400.101)	0	(1-7)	0		
2		0		0		0		
3		0		0		0		
4		0		0		0		
Physical Progres	s Report				Cumulative			

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Expenditure

(Quarter)

Project Type:					Project Initiated:			
Name of Project: Council: Location: Description:	Tarime Town Cour	ncil (Mara Region)				Contract Details Type of Procurem Procurement Metr Contractor/Consul Contract Sum Start Date (Planne Completion Date (	nod tant/Serv. Prov. ed)	
Project Budget:  Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget  Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. and Off Budget Funding) Main Funding Source: Co-Funding From Other Source:			Project Details: Project (Activity) Code: Sector / Dept.: HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:			Main Project Ou Number	tputs: Unit	
Financial Progres	s Report: Actual A	Allocations and Ex	penditures Actual					

Cumulative

Expenditure

DP100

Quarter

2

3

4

Allocation

(Quarter)

Cumulative

Allocation

0

0

0

0

Report for FY 2016/17, Quarter 4

Physical Progress Report								
Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress				
1								
2								
3								
4								

Performance Ratio

(%)

Balance (TShs.) Remarks Regarding Financial Progress

0

0

0